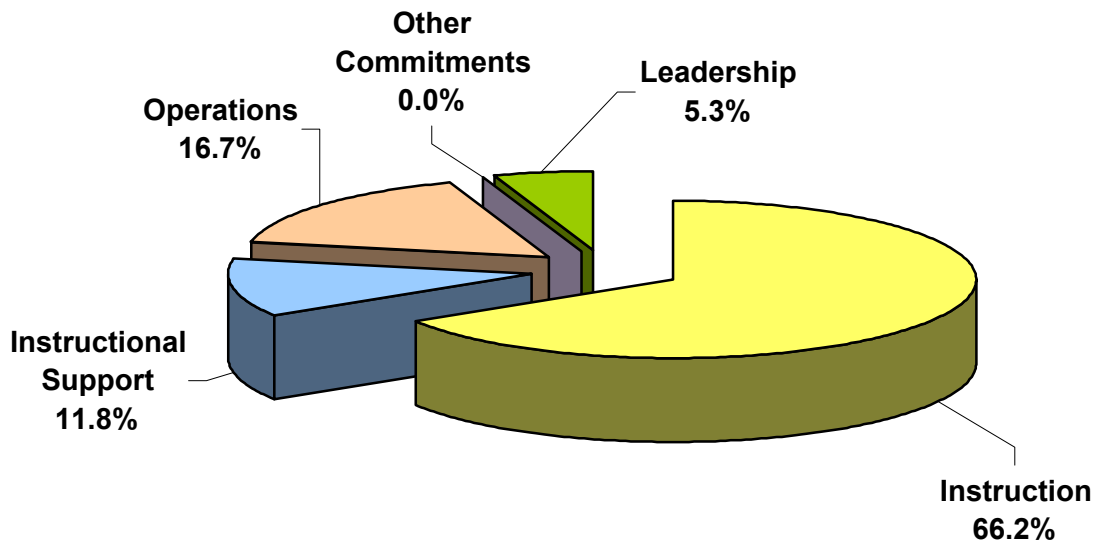
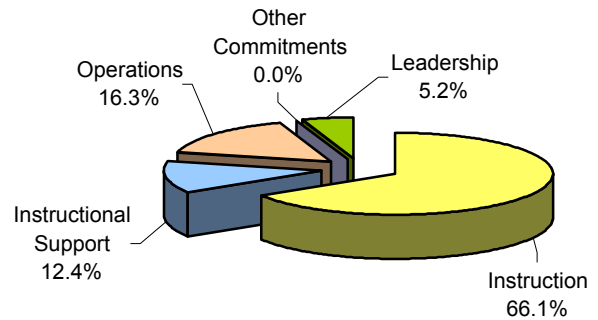


# Exeter-West Greenwich Schools

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,038	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,541,394	\$6,302	66.2%
Instructional Support	\$1,163,780	\$1,121	11.8%
Operations	\$1,654,147	\$1,594	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$518,851	\$500	5.3%
Total Elementary Schools	\$9,878,172	\$9,517	100.0%
Total District & %-Elementary-To-District	\$23,495,308	\$10,964	42.0%